

# **Clients Served by DHFS Programs**

Number per Month and Percent Change Over Same Month in Prior Year

<b>DHFS Program</b>	<b>Dec-04</b>	<b>Dec-05</b>	<b>Jan-06</b>	<b>Feb-06</b>	<b>Dec-05 vs 04</b>	<b>Jan-06 vs 05</b>	<b>Feb-06 vs 05</b>
<b>Medicaid Eligibles:</b>							
AFDC Medicaid Coverage	247,822	250,355	249,914	251,731	1.0%	0.4%	0.2%
BadgerCare	93,030	91,256	91,546	92,627	-1.9%	-0.3%	1.5%
Healthy Start	138,731	144,338	144,706	145,890	4.0%	3.7%	4.4%
Family Planning Waiver	49,421	55,455	55,734	55,938	12.2%	11.2%	9.7%
Presumptive Eligibility	314	345	394	403	9.9%	14.2%	22.5%
(Subtotal Family MA Coverage)	529,318	541,749	542,294	546,589	2.3%	2.2%	2.4%
Senior Care	87,905	88,998	93,525	96,115	1.2%	5.8%	8.6%
Other Elderly & Disabled Coverage	168,755	170,886	169,798	169,634	1.3%	0.7%	0.7%
(Subtotal Elderly & Disabled Coverage)	256,660	259,884	263,323	265,743	1.3%	2.5%	3.4%
Other Medicaid Coverage	24,404	25,934	26,566	26,797	6.3%	8.1%	8.7%
<b>Total Medicaid</b>	810,382	827,567	832,183	839,129	2.1%	2.4%	2.9%
<b>FoodShare</b>	339,193	363,790	366,895	368,068	7.3%	6.5%	6.3%
<b>HIRSP</b>	18,341	18,947	18,988	18,820	3.3%	1.9%	2.0%
<b>Disease Aids:</b>							
Active Clients	737	800	859	693	8.5%	29.0%	-12.8%
Inactive Clients	9,019	9,286	9,262	9,452	3.0%	1.7%	5.0%
<b>Total Disease Aids</b>	9,756	10,086	10,121	10,145	3.4%	3.5%	3.6%
<b>COP and Waivers: (As of last day of the month)</b>							
COP Only		1,005	995	1,081			
COP-Waiver,* CIP II*		9,701	9,664	9,572			
CIP 1A*		1,237	1,237	1,238			
CIP 1B* (state funded & locally funded)		10,033	10,085	10,157			
Brain Injury Waiver*		323	320	318			
<b>Total COP and Waivers</b>		22,299	22,301	22,303			
<b>Community Relocation Initiatives:</b>							
ICF-MR Initiative** (Beginning January 2005)		267	324	349			
Nursing Home Relocations Initiative ** (Beginning July 2005)		189					
<b>Family Care CMO Enrollment</b>	9,063	9,515	9,535	9,599	5.0%	5.1%	4.5%
<b>Partnership/PACE Enrollment</b>	2,296	2,580	2,598	2,609	12.4%	12.0%	11.4%
<b>Childrens' Waivers (State and local funded)</b>	1,514	1905			25.8%		
<b>Birth to Three</b>	5,576	5,903			5.9%		
<b>SSI State Supplement</b>	95,776	97,538	98,441	98,432	1.8%	1.3%	1.3%
<b>SSI Caretaker Supplement (Children)</b>	12,184	12,286	12,170	11,789	0.8%	-0.4%	-3.4%
<b>Child Welfare In-Home Safety Services</b>							
Milwaukee families receiving in-home safety services	329	268	267	259		-6.3%	-14.2%
<b>Foster Care (Excl Kinship Care)</b>							
Milwaukee Child Welfare Foster Care	2,384	2,064	2,063	2,040	-13.4%	-13.0%	-12.4%
Foster Care Children in non-Milwaukee counties' care	3,523	3,698	3,738	3,725	5.0%	6.3%	4.3%
State Foster Care	359	338	351	339	-5.8%	-5.9%	-11.0%
(Subtotal Excl Milwaukee)	3,882	4,036	4,089	4,064	4.0%	5.1%	2.8%
<b>Total Foster Care</b>	6,266	6,100	6,152	6,104	-2.6%	-1.7%	-2.8%
<b>Special Needs Children In Department's Care</b>	481	469	431		-2.5%	-11.5%	
<b>Adoption Assistance Children</b>	7,462	8,023	8,134		7.5%	8.1%	
<b>Kinship Care ***</b>							
Children in Milwaukee County:							
non court ordered	3,845	3,589	3,708	3,750	-6.7%	-3.9%	-2.0%
court ordered	767	764	781	791	-0.4%	2.9%	3.5%
Children in other counties:							
non court ordered	2,617	2,642	2,673	2,661	1.0%	1.3%	0.4%
court ordered	638	703	701	700	10.2%	10.7%	2.9%
<b>DD Centers</b>							
Central	342	320	321	322	-6.4%	-6.1%	-4.7%
Northern	87	18	17	20	-79.3%	-78.2%	-70.1%
Southern	249	244	245	240	-2.0%	-2.4%	-3.6%
<b>Total</b>	678	582	583	582	-14.2%	-13.1%	-11.0%
<b>Mental Health Institutes</b>							
Mendota	260	259	280	284	-0.4%	4.9%	4.4%
Winnebago	263	256	259	249	-2.7%	-4.1%	-9.1%
<b>Total</b>	523	515	539	533	-1.5%	0.4%	-2.4%
<b>Wisconsin Resource Center</b>							
Sexually Violent Persons	56	57	56	58	1.8%	-1.8%	0.0%
Inmates	344	340	337	337	-1.2%	-1.2%	-1.7%
<b>Total</b>	400	397	393	395	-0.8%	-1.3%	-1.5%
<b>Sand Ridge Secure Treatment Center</b>	228	268	269	272	17.5%	18.5%	19.8%
<b>Supervised Release (Sexually violent persons)</b>	14	16	18	18	14.3%	12.5%	5.9%
<b>Conditional Release (Forensic clients)</b>	299	263	539	265	-12.0%	77.9%	-10.5%

\*Also reported as Medicaid eligibles. See data definitions for details.

\*\*Also reported as waiver clients

\*\*\*Kinship data is preliminary for Milw. Co Jan-July 05

# Clients Served by DHFS Programs

Number of Clients Served Per Month

<b>Trends 2006-Client Count by Month</b>	<b>Dec-05</b>	<b>Jan-06</b>	<b>Feb-06</b>
<b>Medicaid Eligibles:</b>			
AFDC Medicaid Coverage	250,355	249,914	251,731
BadgerCare	91,256	91,546	92,627
Healthy Start	144,338	144,706	145,890
Family Planning Waiver	55,455	55,734	55,938
Presumptive Eligibility	<u>345</u>	<u>394</u>	<u>403</u>
(Subtotal Family MA Coverage)	541,749	542,294	546,589
Senior Care	88,998	93,525	96,115
Other Elderly & Disabled Coverage	<u>170,886</u>	<u>169,798</u>	<u>169,634</u>
(Subtotal Elderly & Disabled Coverage)	259,884	263,323	265,743
Other Medicaid Coverage	<u>25,934</u>	<u>26,566</u>	<u>26,797</u>
Total Medicaid	827,567	832,183	839,129
<b>FoodShare</b>	363,790	366,895	368,068
<b>HIRSP</b>	18,947	18,988	18,820
<b>Disease Aids:</b>			
Active Clients	800	859	693
Inactive Clients	<u>9,286</u>	<u>9,262</u>	<u>9,452</u>
Total Disease Aids	10,086	10,121	10,145
<b>COP and Waivers:</b> (As of last day of the month)			
COP Only	1,005	995	1,081
COP-Waiver,* CIP II*	9,701	9,664	9,572
CIP 1A*	1,237	1,237	1,238
CIP 1B* (state funded & locally funded)	10,033	10,085	10,157
Brain Injury Waiver*	<u>323</u>	<u>320</u>	<u>318</u>
Total COP and Waivers	22,299	22,301	22,303
<b>Community Relocation Initiatives:</b>			
ICF-MR Initiative** (Beginning January 2005)	267	324	349
Nursing Home Relocations Initiative ** (As of Dec. 20, 2005)	189		
<b>Family Care CMO Enrollment</b>	9,515	9,535	9,599
<b>Partnership/PACE Enrollment</b>	2,580	2,598	2,609
<b>Childrens' Waivers</b> (State and local funded)	1905		
<b>Birth to Three</b>	5,903		
<b>SSI State Supplement</b>	97,538	98,441	98,432
<b>SSI Caretaker Supplement (Children)</b>	12,286	12,170	11,789
<b>Child Welfare In-Home Safety Services</b>			
Milwaukee families receiving in-home safety services	268	267	259
<b>Foster Care</b> (Excl Kinship Care)			
Milwaukee Child Welfare Foster Care	2,064	2,063	2,040
Foster Care Children in non-Milwaukee counties' care	3,698	3,738	3,725
State Foster Care	338	351	339
(Subtotal Excl Milwaukee)	4,036	4,089	4,064
Total Foster Care	6,100	6,152	6,104
<b>Special Needs Children In Department's Care</b>	469	431	
<b>Adoption Assistance Children</b>	8,023	8,134	
<b>Kinship Care</b>			
Children in Milwaukee County:			
non court ordered	3,589	3,708	3,750
court ordered	764	781	791
Children in other counties:			
non court ordered	2,642	2,673	2,661
court ordered	703	701	700
<b>DD Centers</b>			
Central	320	321	322
Northern	18	17	20
Southern	<u>244</u>	<u>245</u>	<u>240</u>
Total	582	583	582
<b>Mental Health Institutes</b>			
Mendota	259	280	284
Winnebago	<u>256</u>	<u>259</u>	<u>249</u>
Total	515	539	533
<b>Wisconsin Resource Center</b>			
Sexually Violent Persons	57	56	58
Inmates	<u>340</u>	<u>337</u>	<u>337</u>
Total	397	393	395
<b>Sand Ridge Secure Treatment Center</b>	268	269	272
<b>Supervised Release</b> (Sexually violent persons)	16	18	18
<b>Conditional Release</b> (Forensic clients)	263	539	265

\*Also reported as Medicaid eligibles. See data definitions for details.

\*\*Also reported as waiver clients

# Clients Served by DHFS Programs

Number of Clients Served Per Month

<b>Trends 2005 -Client Count by Month</b>	<b>Dec-04</b>	<b>Jan-05</b>	<b>Feb-05</b>	<b>Mar-05</b>	<b>Apr-05</b>	<b>May-05</b>	<b>Jun-05</b>	<b>Jul-05</b>	<b>Aug-05</b>	<b>Sep-05</b>	<b>Oct-05</b>	<b>Nov-05</b>	<b>Dec-05</b>
<b>Medicaid Eligibles:</b>													
AFDC Medicaid Coverage	247,822	248,937	251,145	252,201	254,221	254,603	252,664	254,380	254,224	256,243	254,833	251,545	250,355
BadgerCare	93,030	91,846	91,272	91,105	90,017	89,494	88,725	89,441	89,630	90,431	91,200	90,119	91,256
Healthy Start	138,731	139,589	139,807	140,380	142,864	142,640	142,249	142,836	142,684	143,707	144,534	143,203	144,338
Family Planning Waiver	49,421	50,108	50,980	51,750	52,971	53,474	53,866	54,852	55,244	56,100	56,644	54,662	55,455
Presumptive Eligibility	314	345	329	302	337	354	372	363	352	370	351	340	345
(Subtotal Family MA Coverage)	529,318	530,825	533,533	535,738	540,410	540,565	537,876	541,872	542,134	546,851	547,562	539,869	541,749
Senior Care	87,905	88,383	88,536	86,945	87,000	87,089	87,088	86,861	86,741	85,644	85,302	86,060	88,998
Other Elderly & Disabled Coverage	168,755	168,537	168,457	168,265	168,708	168,606	168,755	169,229	169,830	170,579	170,933	170,769	170,886
(Subtotal Elderly & Disabled Coverage)	256,660	256,920	256,993	255,210	255,708	255,695	255,843	256,090	256,571	256,223	256,235	256,829	259,884
Other Medicaid Coverage	24,404	24,575	24,655	24,830	25,012	25,123	25,314	25,264	25,353	25,476	25,647	25,721	25,934
<b>Total Medicaid</b>	810,382	812,320	815,181	815,778	821,130	821,383	819,033	823,226	824,058	828,550	829,444	822,419	827,567
<b>FoodShare</b>	339,193	344,341	346,320	348,402	349,473	349,755	349,705	349,951	352,516	355,171	360,913	362,360	363,790
<b>HIRSP</b>	18,341	18,633	18,456	18,725	18,775	19,195	19,385	19,495	19,496	19,050	19,066	18,919	18,947
<b>Disease Aids:</b>													
Active Clients	737	666	795	843	800	728	797	768	848	814	802	880	800
Inactive Clients	9,019	9,110	9,000	8,978	9,039	9,132	9,101	9,169	9,143	9,200	9,239	9,188	9,286
<b>Total Disease Aids</b>	9,756	9,776	9,795	9,821	9,839	9,860	9,898	9,937	9,991	10,014	10,041	10,068	10,086
<b>COP and Waivers:</b> (As of last day of the month)													
COP Only											1,019	1,008	1,005
COP-Waiver,* CIP II*											9,781	9,698	9,701
CIP 1A*											1,226	1,230	1,237
CIP 1B* (state funded & locally funded)											9,932	9,979	10,033
Brain Injury Waiver*											321	321	323
<b>Total COP and Waivers</b>											22,279	22,236	22,299
<b>Community Relocation Initiatives:</b>													
ICF-MR Initiative** (Beginning January 2005)								125	159	177	204	228	267
Nursing Home Relocations Initiative ** (As of Dec. 20, 2005)													189
<b>Family Care CMO Enrollment</b>	9,063	9,076	9,182	9,152	9,159	9,211	9,266	9,351	9,396	9,478	9,457	9,510	9,515
<b>Partnership/PACE Enrollment</b>	2,296	2,320	2,341	2,366	2,385	2,401	2,409	2,453	2,482	2,510	2,535	2,567	2,580
<b>Childrens' Waivers</b> (State and local funded)	1,514	1,547	1,563	1,590	1,606	1,641	1,661	1,713	1,764	1,817	1,890	1,900	1,905
<b>Birth to Three</b>	5,576												5,903
<b>SSI State Supplement</b>	95,776	97,159	97,202	97,343	97,377	97,536	97,551	97,626	97,883	97,766	98,241	98,386	97,538
<b>SSI Caretaker Supplement (Children)</b>	12,184	12,220	12,203	12,286	12,679	12,419	12,582	11,955	12,290	12,717	12,167	12,304	12,286
<b>Child Welfare In-Home Safety Services</b>													
Milwaukee families receiving in-home safety services	329	285	302	320	270	262	274	256	266	n/a	256	268	268
<b>Foster Care</b> (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	2,384	2,371	2,330	2,322	2,406	2,340	2,287	2,333	2,302	2,249	2,211	2,158	2,064
Foster Care Children in non-Milwaukee counties' care	3,523	3,516	3,571	3,625	3,654	3,711	3,623	3,977	3,524	3,637	3,696	3,767	3,698
State Foster Care	359	373	381	369	356	352	374	n/a	368	341	368	380	338
(Subtotal Excl Milwaukee)	3,882	3,889	3,952	3,994	4,010	4,063	3,997	n/a	3,892	3,978	4,064	4,147	4,036
<b>Total Foster Care</b>	6,266	6,260	6,282	6,316	6,416	6,403	6,284	n/a	6,194	6,227	6,275	6,386	6,100
<b>Special Needs Children In Department's Care</b>	481	487	500	508	486	463	481	503	493	465	493	508	469
<b>Adoption Assistance Children</b>	7,462	7,524	7,564	7,620	7,652	7,719	7,755	7,695	7,738	7,804	7,882	7,906	8,023
<b>Kinship Care</b>													
Children in Milwaukee County:													
non court ordered	3845 (p)	3860 (p)	3825 (p)	3863 (p)	3796 (p)	3778(p)	3736(p)	3572(p)	3,528	3,488	3,561	3,691	3,589
court ordered	767 (p)	759 (p)	764 (p)	768 (p)	712 (p)	748(p)	757(p)	780(p)	755	729	748	768	764
Children in other counties:													
non court ordered	2617 (p)	2,638	2,650	2,638	2,635	2,648	2,627	2,578	2,468	2,590	2,586	2,667	2,642
court ordered	638 (p)	633	680	687	688	720	727	704	698	709	701	709	703
<b>DD Centers</b>													
Central	342	342	338	337	338	332	333	330	326	327	331	325	320
Northern	87	78	67	59	50	45	36	30	29	26	22	22	18
Southern	249	251	249	248	249	247	248	248	244	245	246	244	244
<b>Total</b>	678	671	654	644	637	624	617	608	599	598	599	591	582
<b>Mental Health Institutes</b>													
Mendota	260	267	272	264	265	268	251	258	260	260	261	257	259
Winnebago	263	270	274	269	271	259	248	247	250	257	265	260	256
<b>Total</b>	523	537	546	533	536	527	499	505	510	517	526	517	515
<b>Wisconsin Resource Center</b>													
Sexually Violent Persons	56	57	58	56	57	56	57	56	58	58	57	56	57
Inmates	344	341	343	346	336	336	342	343	345	337	339	338	340
<b>Total</b>	400	398	401	402	393	392	399	399	403	395	396	394	397
<b>Sand Ridge Secure Treatment Center</b>	228	227	227	228	231	240	247	248	251	258	261	264	268
<b>Supervised Release</b> (Sexually violent persons)	14	16	17	18	18	17	16	15	17	15	15	15	16
<b>Conditional Release</b> (Forensic clients)	299	303	296	295	292	288	290	286	283	283	276	270	263

\*Also reported as Medicaid eligibles. See data definitions for details.

\*\*Also reported as waiver clients

# Clients Served by DHFS Programs

Number of Clients Served Per Month

<b>Trends 2004 -Client Count By Month</b>	<b>Dec-03</b>	<b>Jan-04</b>	<b>Feb-04</b>	<b>Mar-04</b>	<b>Apr-04</b>	<b>May-04</b>	<b>Jun-04</b>	<b>Jul-04</b>	<b>Aug-04</b>	<b>Sep-04</b>	<b>Oct-04</b>	<b>Nov-04</b>	<b>Dec-04</b>
<b>Medicaid Eligibles:</b>													
AFDC Medicaid Coverage	219,595	221,788	224,924	227,283	230,572	231,704	232,535	236,042	238,989	242,698	246,255	246,400	247,822
BadgerCare	114,222	114,711	114,023	114,237	113,829	112,632	108,634	104,996	100,949	97,131	96,042	94,257	93,030
Healthy Start	129,662	131,074	132,117	132,374	134,540	134,031	133,131	134,179	134,788	135,200	137,717	137,725	138,731
Family Planning Waiver	37,152	39,060	39,895	40,157	40,775	41,458	42,121	43,952	44,783	45,652	47,553	48,148	49,421
Presumptive Eligibility	273	267	280	268	284	271	293	286	270	283	318	303	314
(Subtotal Family MA Coverage)	500,904	506,900	511,239	514,319	520,000	520,096	516,714	519,455	519,779	520,964	527,885	526,833	529,318
Senior Care	88,096	87,820	88,092	88,410	88,945	89,428	90,211	90,575	90,708	88,082	87,649	87,776	87,905
Other Elderly & Disabled Coverage	165,596	165,107	165,356	165,701	166,380	166,859	167,129	167,932	168,370	168,641	169,039	169,107	168,755
(Subtotal Elderly & Disabled Coverage)	253,692	252,927	253,448	254,111	255,325	256,287	257,340	258,507	259,078	256,723	256,688	256,883	256,660
Other Medicaid Coverage	23,258	23,545	23,622	23,682	23,739	23,772	23,880	23,593	23,684	23,777	23,852	23,977	24,404
<b>Total Medicaid</b>	<b>777,854</b>	<b>783,372</b>	<b>788,309</b>	<b>792,112</b>	<b>799,064</b>	<b>800,155</b>	<b>797,934</b>	<b>801,555</b>	<b>802,541</b>	<b>801,464</b>	<b>808,425</b>	<b>807,693</b>	<b>810,382</b>
<b>FoodShare</b>	<b>318,857</b>	<b>323,450</b>	<b>326,483</b>	<b>328,735</b>	<b>327,579</b>	<b>325,817</b>	<b>326,492</b>	<b>332,731</b>	<b>322,418</b>	<b>325,783</b>	<b>332,634</b>	<b>337,084</b>	<b>339,193</b>
<b>HIRSP</b>	<b>17,447</b>	<b>17,681</b>	<b>17,669</b>	<b>17,928</b>	<b>18,104</b>	<b>18,273</b>	<b>18,395</b>	<b>18,487</b>	<b>18,365</b>	<b>18,459</b>	<b>18,468</b>	<b>18,269</b>	<b>18,341</b>
<b>Disease Aids:</b>													
Active Clients	731	679	814	857	758	902	927	771	752	904	753	687	737
Inactive Clients	8694	8,763	8,647	8,656	8,758	8,647	8,678	8,865	8,909	8,777	8,955	9,045	9,019
<b>Total Disease Aids</b>	<b>9425</b>	<b>9,442</b>	<b>9,461</b>	<b>9,513</b>	<b>9,516</b>	<b>9,549</b>	<b>9,605</b>	<b>9,636</b>	<b>9,661</b>	<b>9,681</b>	<b>9,708</b>	<b>9,732</b>	<b>9,756</b>
<b>COP and Waivers: (As of last day of the month)</b>													
COP Only	1,214												
COP-Waiver, CIP II	10,411												
CIP 1A	1,111												
CIP 1B (state funded & locally funded)	9,329												
Brain Injury Waiver	298												
<b>Total COP and Waivers</b>	<b>22,363</b>												
<b>Community Relocation Initiatives:</b>													
ICF-MR Initiative** (Beginning January 2005)													
Nursing Home Relocations Initiative ** (Beginning July 2005)													
<b>Family Care CMO Enrollment</b>	<b>8,027</b>	<b>8,076</b>	<b>8,130</b>	<b>8,282</b>	<b>8,462</b>	<b>8,603</b>	<b>8,719</b>	<b>8,786</b>	<b>8,814</b>	<b>8,864</b>	<b>8,946</b>	<b>9,057</b>	<b>9,063</b>
<b>Partnership/PACE Enrollment</b>	<b>2,064</b>	<b>2,073</b>	<b>2,096</b>	<b>2,118</b>	<b>2,134</b>	<b>2,158</b>	<b>2,175</b>	<b>2,190</b>	<b>2,210</b>	<b>2,230</b>	<b>2,255</b>	<b>2,291</b>	<b>2,296</b>
<b>Children's Waivers (State and local funded)</b>		<b>1,290</b>	<b>1,295</b>	<b>1,312</b>	<b>1,329</b>	<b>1,361</b>	<b>1,381</b>	<b>1,409</b>	<b>1,438</b>	<b>1,455</b>	<b>1,476</b>	<b>1,500</b>	<b>1,514</b>
<b>Birth to Three</b>	<b>5,417</b>												<b>5,576</b>
<b>SSI State Supplement</b>	<b>94,939</b>	<b>95,718</b>	<b>96,146</b>	<b>96,186</b>	<b>96,144</b>	<b>96,633</b>	<b>96,675</b>	<b>96,508</b>	<b>97,084</b>	<b>96,947</b>	<b>96,686</b>	<b>97,017</b>	<b>95,776</b>
<b>SSI Caretaker Supplement (Children)</b>	<b>12,298</b>	<b>12,325</b>	<b>12,603</b>	<b>12,274</b>	<b>12,533</b>	<b>12,239</b>	<b>12,200</b>	<b>12,361</b>	<b>12,177</b>	<b>12,502</b>	<b>12,287</b>	<b>11,986</b>	<b>12,184</b>
<b>Child Welfare In-Home Safety Services</b>													
Milwaukee families receiving in-home safety services	359	406	328	341	345	381	400	388	384	381	366	356	329
<b>Foster Care (Excl Kinship Care)</b>													
Milwaukee Child Welfare Foster Care	2,741	2,642	2,604	2,613	2,628	2,578	2,540	2,513	2,423	2,446	2,424	2,403	2,384
Foster Care Children in non-Milwaukee counties' care	3,445												3,523
State Foster Care	325												359
(Subtotal Excl Milwaukee)	3,770												3,882
<b>Total Foster Care</b>	<b>6,511</b>												<b>6,266</b>
<b>Special Needs Children In Department's Care</b>			556	533	569	558	585	564	562	519	533	508	481
<b>Adoption Assistance Children</b>			6,898	6,963	7,032	7,088	7,121	7,075	7,152	7,253	7,330	7,397	7,462
<b>Kinship Care</b>													
Children in Milwaukee County:													
non court ordered	4,054	4,034	4,013	3,958	4,007	4,025	3,975	3,921	3,883	3,890			3845 (p)
court ordered	749	747	758	760	793	810	788	791	792	790			767 (p)
Children in other counties:													
non court ordered	2,700	2,721	2,773	2,779	2,798	2,806	2,807	2,819	2,820	2,824			2617 (p)
court ordered	689	721	712	709	742	759	696	734	743	749			638 (p)
<b>DD Centers</b>													
Central	348	347	347	346	348	349	347	348	346	346	348	345	342
Northern	162	164	156	148	145	140	137	127	125	121	101	91	87
Southern	262	262	262	260	259	257	258	259	258	258	257	254	249
<b>Total</b>	<b>772</b>	<b>773</b>	<b>765</b>	<b>754</b>	<b>752</b>	<b>746</b>	<b>742</b>	<b>734</b>	<b>729</b>	<b>725</b>	<b>706</b>	<b>690</b>	<b>678</b>
<b>Mental Health Institutes</b>													
Mendota	250	251	248	257	262	253	253	251	244	246	249	254	260
Winnebago	262	266	273	277	276	271	262	266	272	265	267	269	263
<b>Total</b>	<b>512</b>	<b>517</b>	<b>521</b>	<b>534</b>	<b>538</b>	<b>524</b>	<b>515</b>	<b>517</b>	<b>516</b>	<b>511</b>	<b>516</b>	<b>523</b>	<b>523</b>
<b>Wisconsin Resource Center</b>													
Sexually Violent Persons	58	57	58	58	57	58	58	57	57	57	58	56	56
Inmates	324	324	327	323	321	326	337	343	343	342	345	347	344
<b>Total</b>	<b>382</b>	<b>381</b>	<b>385</b>	<b>381</b>	<b>378</b>	<b>384</b>	<b>395</b>	<b>400</b>	<b>400</b>	<b>399</b>	<b>403</b>	<b>403</b>	<b>400</b>
<b>Sand Ridge Secure Treatment Center</b>	<b>213</b>	<b>212</b>	<b>215</b>	<b>215</b>	<b>217</b>	<b>219</b>	<b>220</b>	<b>199</b>	<b>224</b>	<b>226</b>	<b>227</b>	<b>226</b>	<b>228</b>
<b>Supervised Release (Sexually violent persons)</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>14</b>
<b>Conditional Release (Forensic clients)</b>	<b>263</b>	<b>266</b>	<b>282</b>	<b>279</b>	<b>277</b>	<b>273</b>	<b>278</b>	<b>281</b>	<b>281</b>	<b>283</b>	<b>287</b>	<b>295</b>	<b>299</b>

**Clients Served by DHFS Programs**

Number of Clients Served Per Month

<b>Trends 2003- Client Count by Month</b>	<b>Dec-02</b>	<b>Jan-03</b>	<b>Feb-03</b>	<b>Mar-03</b>	<b>Apr-03</b>	<b>May-03</b>	<b>Jun-03</b>	<b>Jul-03</b>	<b>Aug-03</b>	<b>Sep-03</b>	<b>Oct-03</b>	<b>Nov-03</b>	<b>Dec-03</b>
<b>Medicaid Eligibles:</b>													
AFDC Medicaid Coverage	197,507	200,720	203,818	205,839	206,862	207,787	208,825	210,673	214,635	216,779	218,993	219,404	219,595
BadgerCare	103,535	105,364	105,341	106,654	108,130	107,948	109,158	109,940	111,261	111,761	113,559	114,082	114,222
Healthy Start	120,128	121,484	121,691	122,781	124,836	125,503	125,839	125,874	127,746	128,050	129,756	129,715	129,662
Family Planning Waiver		3,328	7,952	12,833	16,685	20,466	23,338	25,896	28,985	31,158	34,019	35,868	37,152
Presumptive Eligibility	320	365	327	296	305	298	289	304	296	305	324	304	273
(Subtotal Family MA Coverage)	421,490	431,261	439,129	448,403	456,818	462,002	467,449	472,687	482,923	488,053	496,651	499,373	500,904
Senior Care	72,715	75,604	79,072	82,326	85,552	87,963	89,970	91,742	93,253	87,108	87,872	88,047	88,096
Other Elderly & Disabled Coverage	162,259	162,171	162,125	162,482	162,772	163,369	163,829	164,004	164,878	165,077	165,561	165,712	165,596
(Subtotal Elderly & Disabled Coverage)	234,974	237,775	241,197	244,808	248,324	251,332	253,799	255,746	258,131	252,185	253,433	253,759	253,692
Other Medicaid Coverage	23,949	24,140	24,009	23,801	23,646	23,672	23,642	23,376	23,267	23,171	23,310	23,249	23,258
<b>Total Medicaid</b>	<b>680,413</b>	<b>693,176</b>	<b>704,335</b>	<b>717,012</b>	<b>728,788</b>	<b>737,006</b>	<b>744,890</b>	<b>751,809</b>	<b>764,321</b>	<b>763,409</b>	<b>773,394</b>	<b>776,381</b>	<b>777,854</b>
<b>FoodShare</b>	<b>286,616</b>	<b>292,517</b>	<b>294,465</b>	<b>297,318</b>	<b>299,597</b>	<b>300,987</b>	<b>303,681</b>	<b>307,491</b>	<b>309,270</b>	<b>313,203</b>	<b>316,948</b>	<b>318,295</b>	<b>318,857</b>
<b>HIRSP</b>													<b>17,447</b>
<b>Disease Aids:</b>													
Active Clients			816					849	750	688	740	764	731
Inactive Clients			7,955					8408	8557	8644	8625	8629	8694
<b>Total Disease Aids</b>			<b>8,771</b>					<b>9257</b>	<b>9307</b>	<b>9332</b>	<b>9365</b>	<b>9393</b>	<b>9425</b>
<b>COP and Waivers: (As of the last day of the month)</b>													
COP Only	1,409												1,214
COP-Waiver, CIP II	10,081												10,411
CIP 1A	1,089												1,111
CIP 1B/CSLA (state funded & locally funded)	8,825												9,329
Brain Injury Waiver	260												298
<b>Total COP and Waivers</b>	<b>21,664</b>												<b>22,363</b>
<b>Community Relocation Initiatives:</b>													
ICF-MR Initiative** (Beginning January 2005)													
Nursing Home Relocations Initiative ** (Beginning July 2005)													
<b>Family Care CMO Enrollment</b>	<b>6,966</b>	<b>6,810</b>	<b>6,947</b>	<b>7,163</b>	<b>6,933</b>	<b>7,141</b>	<b>7,295</b>	<b>7,363</b>	<b>7,474</b>	<b>7,608</b>	<b>7,746</b>	<b>7,900</b>	<b>8,027</b>
<b>Partnership/PACE Enrollment</b>	<b>1,798</b>	<b>1,801</b>	<b>1,813</b>	<b>1,835</b>	<b>1,863</b>	<b>1,880</b>	<b>1,910</b>	<b>1,942</b>	<b>1,967</b>	<b>1,999</b>	<b>2,012</b>	<b>2,021</b>	<b>2,064</b>
<b>Childrens' Waivers (State and local funded)</b>													
<b>Birth to Three</b>	<b>5,323</b>												<b>5,417</b>
<b>SSI State Supplement</b>	<b>94,592</b>	<b>92,117</b>	<b>94,752</b>	<b>96,936</b>	<b>95,484</b>	<b>95,059</b>	<b>95,812</b>	<b>95,848</b>	<b>95,841</b>	<b>96,089</b>	<b>95,296</b>	<b>94,838</b>	<b>94,939</b>
<b>SSI Caretaker Supplement (Children)</b>	<b>11,861</b>	<b>11,884</b>	<b>12,014</b>	<b>12,112</b>	<b>11,796</b>	<b>12,473</b>	<b>12,419</b>	<b>12,186</b>	<b>12,723</b>	<b>12,297</b>	<b>12,438</b>	<b>12,271</b>	<b>12,298</b>
<b>Child Welfare In-Home Safety Services</b>													
Milwaukee families receiving in-home safety services											354	379	359
<b>Foster Care (Excl Kinship Care)</b>													
Milwaukee Child Welfare Foster Care	3,594										2834	2785	2,741
Foster Care Children in non-Milwaukee counties' care	3,444												3,445
State Foster Care	492												325
(Subtotal Excl Milwaukee)	3,936												3,770
<b>Total Foster Care</b>	<b>7,530</b>												<b>6,511</b>
<b>Special Needs Children In Department's Care</b>													
<b>Adoption Assistance Children</b>													
<b>Kinship Care</b>													
Children in Milwaukee County:													
non court ordered		4,291	4,256	4244	4326	4,300	4249	4171	4133	4214			4,054
court ordered		991	975	950	904	872	856	829	800	777			749
Children in other counties:													
non court ordered		2,758	2,774	2736	2722	2,741	2727	2677	2669	2696			2,700
court ordered		684	651	708	679	726	751	721	724	721			689
<b>DD Centers</b>													
Central	351	355	351	356	353	347	353	353	352	347	348	351	348
Northern	173	171	169	169	169	171	172	169	167	168	167	164	162
Southern	265	264	261	262	263	264	263	263	263	263	263	259	262
<b>Total</b>	<b>789</b>	<b>790</b>	<b>781</b>	<b>787</b>	<b>785</b>	<b>782</b>	<b>788</b>	<b>785</b>	<b>782</b>	<b>778</b>	<b>778</b>	<b>774</b>	<b>772</b>
<b>Mental Health Institutes</b>													
Mendota	270	266	261	235	267	263	255	259	254	250	247	250	250
Winnebago	270	267	274	282	278	271	269	270	261	265	257	256	262
<b>Total</b>	<b>540</b>	<b>533</b>	<b>535</b>	<b>517</b>	<b>545</b>	<b>534</b>	<b>524</b>	<b>529</b>	<b>515</b>	<b>515</b>	<b>504</b>	<b>506</b>	<b>512</b>
<b>Wisconsin Resource Center</b>													
Sexually Violent Persons	55	57	57	56	55	55	57	57	57	56	57	58	58
Inmates	312	311	312	315	317	321	321	313	315	313	320	320	324
<b>Total</b>	<b>367</b>	<b>368</b>	<b>369</b>	<b>371</b>	<b>372</b>	<b>376</b>	<b>378</b>	<b>370</b>	<b>372</b>	<b>369</b>	<b>377</b>	<b>378</b>	<b>382</b>
<b>Sand Ridge Secure Treatment Center</b>	<b>203</b>	<b>204</b>	<b>205</b>	<b>203</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>199</b>	<b>204</b>	<b>207</b>	<b>208</b>	<b>209</b>	<b>213</b>
<b>Supervised Release (Sexually violent persons)</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>
<b>Conditional Release (Forensic clients)</b>	<b>253</b>	<b>254</b>	<b>246</b>	<b>251</b>	<b>252</b>	<b>252</b>	<b>249</b>	<b>249</b>	<b>257</b>	<b>267</b>	<b>264</b>	<b>265</b>	<b>263</b>

## ***Clients Served by DHFS Programs- Definitions for Data Reported***

### **Medicaid Eligibles**

Represents individuals not families or cases. Updated monthly. Past counts are subject to small revisions as data are adjusted.

“Other Elderly and Disabled Coverage” includes SSI (receiving or deemed to be receiving an SSI payment), SSI-related (meet SSI income and asset requirements, but not receiving SSI), Institutionalized (in a nursing home or other long term care institution), Waiver (eligible under a community waiver program), MAPP ( Medicaid Purchase Plan), and Family Care non-MA (eligible for Family Care ( non-MA)).

“Other Medicaid Coverage” includes TB-related ( has TB and can get TB-related services), Medicare Beneficiaries (Medicaid pays only for Medicare premiums, co-payments, etc), Well Woman Medicaid (full Medicaid coverage for breast and cervical cancer patients), Foster Care ( Medicaid coverage for children in foster care placements), Subsidized Adoption ( Medicaid coverage is part of the adoption contract), and Miscellaneous, (Medicaid status codes that are non T19 funded or are temporary codes)

This report is published on the DHFS website at:

<http://dhfs.wisconsin.gov/medicaid8/caseload/enrollment/enrollment.htm>

### **FoodShare**

Eligible recipients in an open case. From report “FoodShare Caseload Recipients by Calendar Year” published at DHFS website

<http://dhfs.wisconsin.gov/em/rsdata/index.htm>

### **HIRSP**

Enrollment total for month end from Executive Summary of report “Wisconsin HIRSP Health Insurance Risk Sharing Plan” published at DHFS website at:

<http://dhfs.wisconsin.gov/hirsp/reports/monthly.htm>

Note that due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005, claims volumes, payments and other operation statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.

### **Disease Aids**

Includes individuals who have turned in their Financial Need Statement or application for chronic renal disease, adult cystic fibrosis and hemophilia home care. Active clients have claims on file. Data reported monthly by program staff. Contact Lindsay Barma.

### **COP and Waivers**

Prior to October 2005 data reflects point-in-time data unduplicated count of persons being served on December 31<sup>st</sup> of each year. The data is from Table 3 of the

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Department's annual reports to the Legislature published at:

[http://dhfs.wisconsin.gov/LTC\\_COP/cop.htm](http://dhfs.wisconsin.gov/LTC_COP/cop.htm)

Since October of 2005, the unduplicated number of clients being served on the last day of each month is reported. This data is provided by program staff.

The "COP Only" program is entirely state-funded. The other programs are partially Medicaid funded and participants in these programs are also reported as Medicaid eligibles.

### **Community Relocation Initiatives**

#### *ICF-MR Initiative Relocations*

Number of individuals with developmental and physical disabilities and frail elderly persons relocated from institutions to community settings through the ICF-MR Restructuring Initiative which started January 2005. The ICF-MR Initiative was designed to allow funding that was used to support people in institutions to follow a person into a more integrated setting. Individuals are served under the Community Integration Program CIP 1A or CIP 1B and also are reported as waiver clients. Data is taken from a report of persons relocated that is prepared by program staff each week. Reflects number of active clients included in the weekly report for the last Friday of the month. Persons who were relocated earlier in the month but who are deceased are not included.

#### *Nursing Home Relocations*

Number of elderly and physically disabled individuals relocated from nursing homes under the Community Relocations Initiative. Individuals are served under the Community Integration Program CIP II, Partnership, or Family Care programs and also are reported as clients under these programs. The Community Relocation Initiative became effective in July 2005 when the budget passed. Data reported by program staff from a weekly report of CIP II Community Relocation Initiative Service Plans approved (reflecting persons with approved plans and a service start date), from analysis of MMIS data for Family Care clients, and from Partnership Program data.

### **Family Care CMO Enrollment**

Enrollment reported is as of the 1<sup>st</sup> of the month. From monthly enrollment "Family Care CMO Enrollment Data" published at DHFS website at:

<http://dhfs.wisconsin.gov/LTCare/Generalinfo/EnrollmentData.htm>

Family Care participants also are reported as Medicaid eligibles.

### **Partnership/PACE Enrollment**

From Census Spreadsheet for year published at DHFS website at:

<http://dhfs.wisconsin.gov/WIpartnership/census.htm>

Participants are also reported as Medicaid eligibles.

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### **Childrens' Waivers**

Enrollment as of last day of the month. Data reported by program staff Sandy Blakney. Includes state and local funded Intensive, Ongoing, local match-DD, local match-Mental Health, local match –Physically Disabled and Crisis.

### **Birth to Three**

Annual data reflects official count as of December 1<sup>st</sup> of each year.

### **SSI State Supplement**

Enrollment as of the 1<sup>st</sup> of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Includes all individuals who received a state supplement in Wisconsin that month. In December 2004, of the total 95,776 reported, about 90,000 received a state supplement and a federal benefit payment and about 5,776 of these people received only a state supplement and did not get a federal SSI benefit payment.

### **SSI Caretaker Supplement (Children)**

Enrollment as of the 1<sup>st</sup> of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Every Caretaker Supplement child has a parent who receives SSI and would be counted among the individuals receiving the SSI State Supplement.

### **Child Welfare In-Home Safety Services**

All families served during the month. Milwaukee families receiving in-home safety services is from the BMCW Monthly Report using data from WiSACWIS.

### **Foster Care**

Foster Care children as of the last day of the month.

“Milwaukee Child Welfare Foster Care” is from BMCW Monthly Report using data from WiSACWIS.

“Foster Care Children in Non-Milwaukee Counties’ Care” is from the DCFS annual report, Out-of-Home Care Caseload Count for December.

“State Foster Care” represents the total for the State Adoption Program reported on the DCFS annual report, Out-of-Home Care Caseload Count for December.

### **Special Needs Children in Department's Care**

All children active during the month. Includes children for whom parental rights have been terminated and guardianship has been awarded to the state. These children are also included in the counts shown for Milwaukee Child Welfare Foster Care and State Foster Care. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.



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**Adoption Assistance Children**

Children with special care needs who have been adopted. Children for whom Adoption Assistance payments were made during the month. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.

**Kinship Care**

Data reported monthly by program staff.

**DD Centers, Mental Health Institutes, Wisconsin Resource Center, Sand Ridge Secure Treatment Center, Supervised Release and Conditional Release**

Average daily population reported by DDES staff monthly. Contact Mike Hughes.